

A SNAPSHOT of county government in 2017



CLERMONT
COUNTY OHIO

See our complete multimedia report at

WWW.2017ANNUALREPORT.CLERMONTCOUNTYOHIO.GOV

Look what we have accomplished

Together

FAMILIES & CHILDREN



- 1,200+ reports of child abuse investigated
- 38 children adopted
- \$36 million collected in child support
- 6,444 families received food assistance

- 1,607 calls made to 528-SAVE crisis hotline
- 1,185 child vaccines given
- 66 free child car seats distributed
- 600 backpacks distributed



Sheriff's Office

Calls for service: 60,221
Warrants: 4,803 served
Arrests: 2,029
Traffic citations: 3,822

Courts

Common Pleas: 1,602 civil cases filed; 791 criminal
Municipal: 5,924 criminal cases filed; 4,440 civil; 18,881 traffic
Victim's Assistance Office: Helped 2,453 crime victims



Battling opioids

CASC women's wing opened
Sober living home opened
Overdose deaths declined

RECOVERY

INFRASTRUCTURE



Transportation Improvement District road projects

Aicholtz Road Connector: \$6.35M
Old 74 Widening: \$3.75M
Wolfpen-Pleasant Hill Road: \$3M

New water and sewer lines

Water mains: 10,005 feet @ \$892K
Sewer pipe: 2,015 feet @ \$235K
Sewer pipe rehab: 17,991 feet @ \$2.3M

Communication towers

Miami Township: \$1.5M
Wayne Township: \$1.6M

Development

Building permits: 5,593
Declared value: \$270M

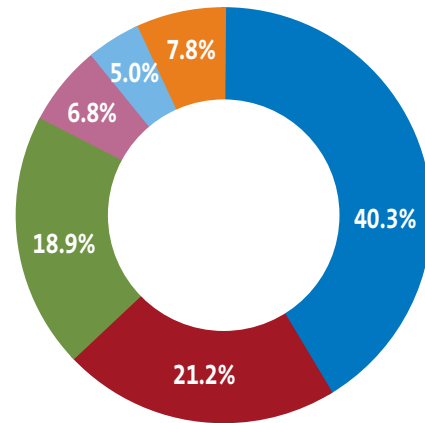
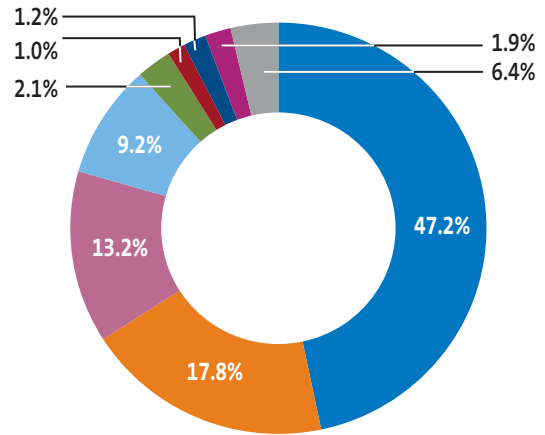
General Operating Revenues and Expenses

2017 General Fund Revenue Source

Sales Tax	\$28,394,006	47.2%
Charges for Services	\$10,710,221	17.8%
Property Taxes	\$7,966,862	13.2%
Intergovernmental	\$5,542,336	9.2%
Licenses & Permits	\$1,254,023	2.1%
Other Revenues	\$590,155	1.0%
Fines & Forfeitures	\$746,736	1.2%
Investment Income	\$1,135,873	1.9%
Total Operating Revenues	\$56,340,212	93.6%
Non-Operating	\$3,847,651	6.4%
Total General Fund Revenues	\$60,187,864	100%

2017 General Fund Expenses by Function

Criminal Justice	\$23,429,542	40.3%
Judicial Services	\$12,323,009	21.2%
General Government	\$10,987,615	18.9%
Public Safety	\$3,930,744	6.8%
Health & Human Services	\$2,926,089	5.0%
Total Operating Expenses	\$53,596,998	92.2%
Non-Operating	\$4,559,113	7.8%
Total General Fund Expenses	\$58,156,111	100%



2017 General Fund Revenue Growth*

	2010	2011	2012	2013	2014	2015	2016	2017
General Fund	47.244	47.097	47.107	49.648	50.49	53.16	55.536	56.34
Operating Revenues								

*Shown in millions

The General Fund is the largest discretionary source of funds in the county, and finances 20 of 21 elected offices in Clermont County.

From the Commissioners



Ed Humphrey
President



David Painter
Vice President



David Uible
Member

A big thank you to county employees, who work so diligently on behalf of our citizens. Our commitment to responsive government begins and ends with your dedication.

We urge you to read our online 2017 Annual Report – it has a fuller accounting of the county's initiatives and accomplishments, especially those that affect our residents. We are confident that our county will continue to move forward in 2018.

Thank you to all those who make Clermont County a great place to live, work and raise a family!

Find out more about accomplishments in 2017, including from the Opiate Task Force, Public Health, the Sheriff's Office, Children's Protective Services, and the Transportation Improvement District.

Read the complete online multimedia Annual Report at

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